

**DEMAND NO. 20****JUDICIARY**

|                                                   |             |                                                 |
|---------------------------------------------------|-------------|-------------------------------------------------|
| A - General Services (a) Organs of State          | <b>2014</b> | Administration of Justice                       |
| (e) - Pensions and Miscellaneous General Services | <b>2071</b> | Pensions and Other Retirement Benefits          |
| A - Capital Account of General Services           | <b>4070</b> | Capital Outlay on Other Administrative Services |

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Judiciary

|                |                |                |               |
|----------------|----------------|----------------|---------------|
|                | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>  |
| <i>Charged</i> | <b>382247</b>  | <b>27005</b>   | <b>409252</b> |
| <b>Voted</b>   | <b>536557</b>  | <b>12252</b>   | <b>548809</b> |

II. Details of the estimates and the heads under which this grant will be accounted for:

|                                           |                                         | <i>(In Thousands of Rupees)</i> |          |          |
|-------------------------------------------|-----------------------------------------|---------------------------------|----------|----------|
|                                           |                                         | Budget                          | Revised  | Budget   |
|                                           |                                         | Estimate                        | Estimate | Estimate |
| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals                                 | 2025-26                         | 2025-26  | 2026-27  |
|                                           | 2024-25                                 |                                 |          |          |
| <b>REVENUE SECTION</b>                    |                                         |                                 |          |          |
| M.H.                                      | <b>2014 Administration of Justice</b>   |                                 |          |          |
|                                           | <b>00.102 High Courts (Charged)</b>     |                                 |          |          |
|                                           | 60 Establishment                        |                                 |          |          |
|                                           | 60.00.01 Salaries                       | 107705                          | 185368   | 185368   |
|                                           | 60.00.02 Wages                          | 8370                            | 8986     | 8986     |
|                                           | 60.00.05 Rewards                        | -                               | 1        | 1        |
|                                           | 60.00.06 Medical Treatment              | 14163                           | 5011     | 5011     |
|                                           | 60.00.07 Allowances                     | 91522                           | 25652    | 25652    |
|                                           | 60.00.08 Leave Travel Concession        | 1034                            | 1        | 1        |
|                                           | 60.00.09 Training Expenses              | -                               | 1        | 1        |
|                                           | 60.00.11 Domestic Travel Expenses       | 7899                            | 5999     | 5999     |
|                                           | 60.00.12 Foreign Travel Expenses        | -                               | 1        | 1        |
|                                           | 60.00.13 Office Expenses                | 24145                           | 40000    | 40000    |
|                                           | 60.00.16 Printing and Publications      | 445                             | 1        | 1        |
|                                           | 60.00.24 Fuel and Lubricants            | 3701                            | 1        | 1        |
|                                           | 60.00.26 Advertising and Publicity      | 592                             | 1        | 1        |
|                                           | 60.00.28 Professional Services          | 1159                            | 1        | 1        |
|                                           | 60.00.29 Repairs and Maintenance        | 1499                            | 1        | 1        |
|                                           | 60.00.49 Other Revenue Expenditure      | 22868                           | 29337    | 31137    |
| Total                                     | 60 Establishment                        | 285102                          | 300362   | 302162   |
| Total                                     | <b>00.102 High Courts (Charged)</b>     | 285102                          | 300362   | 330854   |
|                                           | <b>00.105 Civil and Session Courts</b>  |                                 |          |          |
|                                           | 45 Gangtok District                     |                                 |          |          |
|                                           | 61 District and Sessions Court, Gangtok |                                 |          |          |
|                                           | 45.61.01 Salaries                       | 62538                           | 92971    | 92971    |
|                                           | 45.61.02 Wages                          | 1394                            | 799      | 799      |
|                                           | 45.61.06 Medical Treatment              | 768                             | 2672     | 2672     |
|                                           | 45.61.07 Allowances                     | 63190                           | 13760    | 13760    |
|                                           | 45.61.08 Leave Travel Concession        | 83                              | 350      | 350      |
|                                           | 45.61.11 Domestic Travel Expenses       | 956                             | 1050     | 1050     |
|                                           | 45.61.13 Office Expenses                | 2622                            | 4495     | 4495     |

(In Thousands of Rupees)

|                                           |                                                                             | Actuals | Budget   | Revised  | Budget   |
|-------------------------------------------|-----------------------------------------------------------------------------|---------|----------|----------|----------|
|                                           |                                                                             | 2024-25 | Estimate | Estimate | Estimate |
| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                             |         | 2025-26  | 2025-26  | 2026-27  |
|                                           | 45.61.19 Digital Equipment                                                  | 451     | 1        | 1        | 1        |
|                                           | 45.61.24 Fuel and Lubricants                                                | 1316    | 1        | 1        | 1        |
|                                           | 45.61.26 Advertising and Publicity                                          | 17      | 1        | 1        | 1        |
|                                           | 45.61.29 Repairs and Maintenance                                            | 1258    | 1        | 1        | 1001     |
|                                           | 45.61.49 Other Revenue Expenditure                                          | 300     | 1        | 1        | 1        |
| Total                                     | 61 District and Sessions Court, Gangtok                                     | 134893  | 116102   | 116102   | 113320   |
| Total                                     | 45 Gangtok District                                                         | 134893  | 116102   | 116102   | 113320   |
|                                           | 46 Gyalshing District                                                       |         |          |          |          |
|                                           | 61 District and Session Court, Gyalshing                                    |         |          |          |          |
|                                           | 46.61.01 Salaries                                                           | 28115   | 42231    | 42231    | 39828    |
|                                           | 46.61.02 Wages                                                              | 769     | 819      | 819      | 820      |
|                                           | 46.61.06 Medical Treatment                                                  | 262     | 1118     | 1118     | 1        |
|                                           | 46.61.07 Allowances                                                         | 17646   | 5490     | 5490     | 5853     |
|                                           | 46.61.08 Leave Travel Concession                                            | -       | 1000     | -        | 500      |
|                                           | 46.61.11 Domestic Travel Expenses                                           | 676     | 1500     | 900      | 1200     |
|                                           | 46.61.13 Office Expenses                                                    | 1324    | 2500     | 1784     | 2600     |
|                                           | 46.61.19 Digital Equipment                                                  | -       | 200      | 200      | 400      |
|                                           | 46.61.24 Fuel and Lubricants                                                | 474     | 500      | 500      | 500      |
|                                           | 46.61.26 Advertising and Publicity                                          | 7       | 80       | 80       | 160      |
|                                           | 46.61.29 Repairs and Maintenance                                            | 113     | 500      | 500      | 1100     |
| Total                                     | 61 District and Session Court, Gyalshing                                    | 49386   | 55938    | 53622    | 52962    |
| Total                                     | 46 Gyalshing District                                                       | 49386   | 55938    | 53622    | 52962    |
|                                           | 47 Mangan District                                                          |         |          |          |          |
|                                           | 61 District and Session Court, Mangan                                       |         |          |          |          |
|                                           | 47.61.01 Salaries                                                           | 15942   | 30703    | 30703    | 25592    |
|                                           | 47.61.02 Wages                                                              | 180     | 180      | 180      | 180      |
|                                           | 47.61.06 Medical Treatment                                                  | 787     | 756      | 756      | 1        |
|                                           | 47.61.07 Allowances                                                         | 12213   | 3424     | 3424     | 4217     |
|                                           | 47.61.08 Leave Travel Concession                                            | -       | 100      | 100      | 100      |
|                                           | 47.61.11 Domestic Travel Expenses                                           | 411     | 835      | 835      | 635      |
|                                           | 47.61.13 Office Expenses                                                    | 2875    | 3845     | 3845     | 2500     |
|                                           | 47.61.19 Digital Equipment                                                  | 472     | 1        | 1        | 1        |
|                                           | 47.61.24 Fuel and Lubricants                                                | 224     | 1        | 1        | 1        |
|                                           | 47.61.26 Advertising and Publicity                                          | 35      | 1        | 1        | 101      |
|                                           | 47.61.29 Repairs and Maintenance                                            | 175     | 1        | 1        | 351      |
|                                           | 47.61.49 Other Revenue Expenditure                                          | 497     | 1        | 1        | 150      |
| Total                                     | 61 District and Session Court, Mangan                                       | 33811   | 39848    | 39848    | 33829    |
|                                           | 62 Court of Civil Judge-cum-Judicial Magistrate,<br>Chungthang Sub-Division |         |          |          |          |
|                                           | 47.62.01 Salaries                                                           | 4699    | 10032    | 10032    | 9874     |
|                                           | 47.62.02 Wages                                                              | 180     | 180      | 180      | 180      |
|                                           | 47.62.06 Medical Treatment                                                  | 28      | 224      | 224      | 1        |
|                                           | 47.62.07 Allowances                                                         | 3329    | 1038     | 1038     | 1458     |
|                                           | 47.62.11 Domestic Travel Expenses                                           | 29      | 100      | 100      | 200      |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                             | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|-----------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
|                                           | 47.62.13 Office Expenses                                                    | 144                | 145                           | 145                            | 200                           |
|                                           | 47.62.19 Digital Equipment                                                  | -                  | 1                             | 1                              | 101                           |
|                                           | 47.62.24 Fuel and Lubricants                                                | -                  | 1                             | 1                              | 1                             |
|                                           | 47.62.26 Advertising and Publicity                                          | -                  | 1                             | 1                              | 11                            |
|                                           | 47.62.29 Repairs and Maintenance                                            | -                  | 1                             | 1                              | 101                           |
|                                           | 47.62.49 Other Revenue Expenditure                                          | -                  | 1                             | 1                              | 50                            |
| Total                                     | 62 Court of Civil Judge-cum-Judicial Magistrate,<br>Chungthang Sub-Division | 8409               | 11724                         | 11724                          | 12177                         |
| Total                                     | 47 Mangan District                                                          | 42220              | 51572                         | 51572                          | 46006                         |
|                                           | 48 Namchi District                                                          |                    |                               |                                |                               |
|                                           | 61 District and Session Court, Namchi                                       |                    |                               |                                |                               |
|                                           | 48.61.01 Salaries                                                           | 49888              | 83067                         | 83067                          | 85400                         |
|                                           | 48.61.02 Wages                                                              | 1182               | 1000                          | 1000                           | 1340                          |
|                                           | 48.61.06 Medical Treatment                                                  | 1968               | 2399                          | 2399                           | 1                             |
|                                           | 48.61.07 Allowances                                                         | 44160              | 10944                         | 10944                          | 12182                         |
|                                           | 48.61.08 Leave Travel Concession                                            | 76                 | 200                           | 200                            | 200                           |
|                                           | 48.61.11 Domestic Travel Expenses                                           | 2000               | 1850                          | 1850                           | 1800                          |
|                                           | 48.61.13 Office Expenses                                                    | 5645               | 6495                          | 6495                           | 6000                          |
|                                           | 48.61.19 Digital Equipment                                                  | -                  | 1                             | 1                              | 1                             |
|                                           | 48.61.24 Fuel and Lubricants                                                | -                  | 1                             | 1                              | 1                             |
|                                           | 48.61.26 Advertising and Publicity                                          | -                  | 1                             | 1                              | 1                             |
|                                           | 48.61.29 Repairs and Maintenance                                            | -                  | 1                             | 1                              | 1                             |
|                                           | 48.61.49 Other Revenue Expenditure                                          | -                  | 1                             | 1                              | 1                             |
| Total                                     | 61 District and Session Court, Namchi                                       | 104919             | 105960                        | 105960                         | 106928                        |
| Total                                     | 48 Namchi District                                                          | 104919             | 105960                        | 105960                         | 106928                        |
|                                           | 49 Pakyong District                                                         |                    |                               |                                |                               |
|                                           | 61 District and Session Court, Pakyong                                      |                    |                               |                                |                               |
|                                           | 49.61.01 Salaries                                                           | 5605               | 25780                         | 25780                          | 34377                         |
|                                           | 49.61.02 Wages                                                              | 509                | 2408                          | 2408                           | 1890                          |
|                                           | 49.61.06 Medical Treatment                                                  | 400                | 706                           | 706                            | 1                             |
|                                           | 49.61.07 Allowances                                                         | 4572               | 4529                          | 4529                           | 6312                          |
|                                           | 49.61.08 Leave Travel Concession                                            | 81                 | 50                            | 50                             | 500                           |
|                                           | 49.61.11 Domestic Travel Expenses                                           | 250                | 250                           | 250                            | 400                           |
|                                           | 49.61.13 Office Expenses                                                    | 695                | 695                           | 695                            | 1000                          |
|                                           | 49.61.19 Digital Equipment                                                  | 179                | 1                             | 1                              | 1                             |
|                                           | 49.61.24 Fuel and Lubricants                                                | 200                | 1                             | 1                              | 1                             |
|                                           | 49.61.26 Advertising and Publicity                                          | -                  | 1                             | 1                              | 101                           |
|                                           | 49.61.29 Repairs and Maintenance                                            | 81                 | 1                             | 1                              | 701                           |
|                                           | 49.61.49 Other Revenue Expenditure                                          | 51                 | 1                             | 1                              | 500                           |
| Total                                     | 61 District and Session Court, Pakyong                                      | 12623              | 34423                         | 34423                          | 45784                         |
|                                           | 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo<br>Sub-Division     |                    |                               |                                |                               |
|                                           | 49.62.01 Salaries                                                           | -                  | 1                             | 1                              | 1                             |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                      | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|----------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
|                                           | 49.62.02 Wages                                                       | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.06 Medical Treatment                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.07 Allowances                                                  | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.08 Leave Travel Concession                                     | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.11 Domestic Travel Expenses                                    | -                  | 250                           | 250                            | 250                           |
|                                           | 49.62.13 Office Expenses                                             | -                  | 695                           | 695                            | 500                           |
|                                           | 49.62.19 Digital Equipment                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.24 Fuel and Lubricants                                         | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.26 Advertising and Publicity                                   | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.29 Repairs and Maintenance                                     | -                  | 1                             | 1                              | 1                             |
|                                           | 49.62.49 Other Revenue Expenditure                                   | -                  | 1                             | 1                              | 1                             |
| Total                                     | 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division | -                  | 955                           | 955                            | 760                           |
|                                           | 63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division |                    |                               |                                |                               |
|                                           | 49.63.01 Salaries                                                    | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.02 Wages                                                       | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.06 Medical Treatment                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.07 Allowances                                                  | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.08 Leave Travel Concession                                     | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.11 Domestic Travel Expenses                                    | -                  | 250                           | 250                            | 250                           |
|                                           | 49.63.13 Office Expenses                                             | -                  | 695                           | 695                            | 500                           |
|                                           | 49.63.19 Digital Equipment                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.24 Fuel and Lubricants                                         | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.26 Advertising and Publicity                                   | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.29 Repairs and Maintenance                                     | -                  | 1                             | 1                              | 1                             |
|                                           | 49.63.49 Other Revenue Expenditure                                   | -                  | 1                             | 1                              | 1                             |
| Total                                     | 63 Court of Civil Judge-cum-Judicial Magistrate, Rongli Sub-Division | -                  | 955                           | 955                            | 760                           |
| Total                                     | 49 Pakyong District                                                  | 12623              | 36333                         | 36333                          | 47304                         |
|                                           | 50 Soreng District                                                   |                    |                               |                                |                               |
|                                           | 61 District and Session Court, Soreng                                |                    |                               |                                |                               |
|                                           | 50.61.01 Salaries                                                    | 5670               | 15655                         | 15655                          | 16659                         |
|                                           | 50.61.02 Wages                                                       | -                  | 825                           | 825                            | 825                           |
|                                           | 50.61.06 Medical Treatment                                           | 108                | 356                           | 356                            | 1                             |
|                                           | 50.61.07 Allowances                                                  | 4196               | 1786                          | 1786                           | 2994                          |
|                                           | 50.61.08 Leave Travel Concession                                     | -                  | 100                           | 100                            | 300                           |
|                                           | 50.61.09 Training Expenses                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 50.61.11 Domestic Travel Expenses                                    | 300                | 300                           | 300                            | 600                           |
|                                           | 50.61.13 Office Expenses                                             | 535                | 1000                          | 1000                           | 2500                          |
|                                           | 50.61.19 Digital Equipment                                           | 96                 | 100                           | 100                            | 100                           |
|                                           | 50.61.24 Fuel and Lubricants                                         | 25                 | 100                           | 100                            | 100                           |
|                                           | 50.61.26 Advertising and Publicity                                   | -                  | 50                            | 50                             | 50                            |
|                                           | 50.61.29 Repairs and Maintenance                                     | -                  | 200                           | 200                            | 400                           |
| Total                                     | 61 District and Session Court, Soreng                                | 10930              | 20473                         | 20473                          | 24530                         |
| Total                                     | 50 Soreng District                                                   | 10930              | 20473                         | 20473                          | 24530                         |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads               |                                                         | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|---------------------------------------------------------|---------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| 51 e-Court Projects Phase II (State Share)              |                                                         |                    |                               |                                |                               |
| 51.00.49 Other Revenue Expenditure                      |                                                         | -                  | 5000                          | 5000                           | -                             |
| Total                                                   | 51 e-Court Projects Phase II (State Share)              | -                  | 5000                          | 5000                           | 0                             |
| Total                                                   | <b>00.105 Civil and Session Courts</b>                  | 354971             | 391378                        | 389062                         | 391050                        |
| <b>00.114 Legal Advisers and Counsels</b>               |                                                         |                    |                               |                                |                               |
| 67 Legal Services Authority                             |                                                         |                    |                               |                                |                               |
| 70 State Legal Services Authority                       |                                                         |                    |                               |                                |                               |
| 67.70.01 Salaries                                       |                                                         | 27466              | 38971                         | 38971                          | 38315                         |
| 67.70.02 Wages                                          |                                                         | 3813               | 4359                          | 4359                           | 4547                          |
| 67.70.06 Medical Treatment                              |                                                         | 1235               | 1087                          | 1087                           | 1                             |
| 67.70.07 Allowances                                     |                                                         | 13952              | 5185                          | 5185                           | 4583                          |
| 67.70.08 Leave Travel Concession                        |                                                         | -                  | 1                             | 1                              | 100                           |
| 67.70.09 Training Expenses                              |                                                         | -                  | 1                             | 1                              | 1                             |
| 67.70.11 Domestic Travel Expenses                       |                                                         | 246                | 789                           | 789                            | 700                           |
| 67.70.12 Foreign Travel Expenses                        |                                                         | -                  | 1                             | 1                              | 1                             |
| 67.70.13 Office Expenses                                |                                                         | 4708               | 5495                          | 5495                           | 6000                          |
| 67.70.16 Printing and Publications                      |                                                         | 340                | 1                             | 1                              | 501                           |
| 67.70.18 Rent for others                                |                                                         | -                  | 1                             | 1                              | 1                             |
| 67.70.24 Fuel and Lubricants                            |                                                         | 301                | 1                             | 1                              | 1                             |
| 67.70.26 Advertisement and Publicity                    |                                                         | 148                | -                             | -                              | 300                           |
| 67.70.28 Professional Services                          |                                                         | 4539               | 1                             | 1                              | 10001                         |
| 67.70.29 Repairs and Maintenance                        |                                                         | 351                | 1                             | 1                              | 501                           |
| 67.70.49 Other Revenue Expenditure                      |                                                         | -                  | 500                           | 500                            | 500                           |
| Total                                                   | 70 State Legal Services Authority                       | 57099              | 56394                         | 56394                          | 66053                         |
| 71 High Court Legal Services Committee                  |                                                         |                    |                               |                                |                               |
| 67.71.01 Salaries                                       |                                                         | 1437               | 5086                          | 5086                           | 2207                          |
| 67.71.06 Medical Treatment                              |                                                         | 13                 | 67                            | 67                             | 1                             |
| 67.71.07 Allowances                                     |                                                         | 921                | 289                           | 289                            | 290                           |
| 67.71.08 Leave Travel Concession                        |                                                         | -                  | 1                             | 1                              | 1                             |
| 67.71.11 Domestic Travel Expenses                       |                                                         | -                  | 100                           | 100                            | 100                           |
| 67.71.13 Office Expenses                                |                                                         | 88                 | 100                           | 100                            | 100                           |
| 67.71.24 Fuel and Lubricants                            |                                                         | -                  | 1                             | 1                              | 1                             |
| 67.71.28 Professional Services                          |                                                         | 96                 | 150                           | 150                            | 150                           |
| 67.71.29 Repairs and Maintenance                        |                                                         | -                  | 1                             | 1                              | 1                             |
| Total                                                   | 71 High Court Legal Services Committee                  | 2555               | 5795                          | 5795                           | 2851                          |
| 74 District Legal Services Authority Gangtok and Mangan |                                                         |                    |                               |                                |                               |
| 67.74.01 Salaries                                       |                                                         | 3814               | 5988                          | 5988                           | 8128                          |
| 67.74.06 Medical Treatment                              |                                                         | 24                 | 181                           | 181                            | 1                             |
| 67.74.07 Allowances                                     |                                                         | 2552               | 820                           | 820                            | 1359                          |
| 67.74.11 Domestic Travel Expenses                       |                                                         | 12                 | 17                            | 17                             | 17                            |
| 67.74.13 Office Expenses                                |                                                         | 52                 | 53                            | 53                             | 53                            |
| 67.74.24 Fuel and Lubricants                            |                                                         | -                  | 1                             | 1                              | 1                             |
| 67.74.29 Repairs and Maintenance                        |                                                         | -                  | 1                             | 1                              | 1                             |
| Total                                                   | 74 District Legal Services Authority Gangtok and Mangan | 6454               | 7061                          | 7061                           | 9560                          |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                                                                                        | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| <hr/>                                     |                                                                                                                                        |                    |                               |                                |                               |
|                                           | 75 District Legal Services Authority Namchi and Gyalshing                                                                              |                    |                               |                                |                               |
|                                           | 67.75.01 Salaries                                                                                                                      | 3862               | 6211                          | 6211                           | 4221                          |
|                                           | 67.75.06 Medical Treatment                                                                                                             | -                  | 116                           | 116                            | 1                             |
|                                           | 67.75.07 Allowances                                                                                                                    | 210                | 541                           | 541                            | 648                           |
|                                           | 67.75.11 Domestic Travel Expenses                                                                                                      | 6                  | 17                            | 17                             | 17                            |
|                                           | 67.75.13 Office Expenses                                                                                                               | 53                 | 53                            | 53                             | 53                            |
|                                           | 67.75.24 Fuel and Lubricants                                                                                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 67.75.29 Repairs and Maintenance                                                                                                       | -                  | 1                             | 1                              | 1                             |
| Total                                     | 75 District Legal Services Authority Namchi and Gyalshing                                                                              | 4131               | 6940                          | 6940                           | 4942                          |
| <hr/>                                     |                                                                                                                                        |                    |                               |                                |                               |
|                                           | 76 Taluka's Legal Services Committee Gangtok and Mangan                                                                                |                    |                               |                                |                               |
|                                           | 67.76.01 Salaries                                                                                                                      | 1610               | 2772                          | 2772                           | 2275                          |
|                                           | 67.76.06 Medical Treatment                                                                                                             | 12                 | 67                            | 67                             | 1                             |
|                                           | 67.76.07 Allowances                                                                                                                    | 870                | 316                           | 316                            | 321                           |
|                                           | 67.76.11 Domestic Travel Expenses                                                                                                      | 5                  | 17                            | 17                             | 17                            |
|                                           | 67.76.13 Office Expenses                                                                                                               | 53                 | 53                            | 53                             | 53                            |
|                                           | 67.76.24 Fuel and Lubricants                                                                                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 67.76.29 Repairs and Maintenance                                                                                                       | -                  | 1                             | 1                              | 1                             |
| Total                                     | 76 Taluka's Legal Services Committee Gangtok and Mangan                                                                                | 2550               | 3227                          | 3227                           | 2669                          |
| <hr/>                                     |                                                                                                                                        |                    |                               |                                |                               |
|                                           | 77 Taluka's Legal Services Committee Namchi and Gyalshing                                                                              |                    |                               |                                |                               |
|                                           | 67.77.01 Salaries                                                                                                                      | 1033               | 1759                          | 1759                           | 981                           |
|                                           | 67.77.06 Medical Treatment                                                                                                             | 4                  | 53                            | 53                             | 1                             |
|                                           | 67.77.07 Allowances                                                                                                                    | 755                | 247                           | 247                            | 143                           |
|                                           | 67.77.11 Domestic Travel Expenses                                                                                                      | -                  | 17                            | 17                             | 17                            |
|                                           | 67.77.13 Office Expenses                                                                                                               | 53                 | 53                            | 53                             | 53                            |
|                                           | 67.77.24 Fuel and Lubricants                                                                                                           | -                  | 1                             | 1                              | 1                             |
|                                           | 67.77.29 Repairs and Maintenance                                                                                                       | -                  | 1                             | 1                              | 1                             |
| Total                                     | 77 Taluka's Legal Services Committee Namchi and Gyalshing                                                                              | 1845               | 2131                          | 2131                           | 1197                          |
| Total                                     | 67 Legal Services Authority                                                                                                            | 74634              | 81548                         | 81548                          | 87272                         |
| <hr/>                                     |                                                                                                                                        |                    |                               |                                |                               |
|                                           | 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011                                              |                    |                               |                                |                               |
|                                           | 68.00.49 Other Revenue Expenditure                                                                                                     | 5425               | 10000                         | 10000                          | 10000                         |
| Total                                     | 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011                                              | 5425               | 10000                         | 10000                          | 10000                         |
| <hr/>                                     |                                                                                                                                        |                    |                               |                                |                               |
|                                           | 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children and other offences related to children |                    |                               |                                |                               |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                                                                                              | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
|                                           | 69.00.49 Other Revenue Expenditure                                                                                                           | 228                | 780                           | 780                            | 780                           |
| Total                                     | 69 Scheme for Para Legal Volunteers in Police Stations<br>for cases pertaining to missing children and other<br>offences related to children | 228                | 780                           | 780                            | 780                           |
| Total                                     | <b>00.114 Legal Advisers and Counsels</b>                                                                                                    | 80287              | 92328                         | 92328                          | 98052                         |
|                                           | <b>00.800 Other Expenditure</b>                                                                                                              |                    |                               |                                |                               |
|                                           | 70 Judicial Academy                                                                                                                          |                    |                               |                                |                               |
|                                           | 70.00.01 Salaries                                                                                                                            | 14394              | 19884                         | 19884                          | 29934                         |
|                                           | 70.00.02 Wages                                                                                                                               | 604                | 1266                          | 1266                           | 650                           |
|                                           | 70.00.06 Medical Treatment                                                                                                                   | 913                | 602                           | 602                            | 1                             |
|                                           | 70.00.07 Allowances                                                                                                                          | 11745              | 3765                          | 3765                           | 5067                          |
|                                           | 70.00.08 Leave Travel Concession                                                                                                             | -                  | 1                             | 1                              | 200                           |
|                                           | 70.00.09 Training Expenses                                                                                                                   | -                  | 1                             | 1                              | 4001                          |
|                                           | 70.00.11 Domestic Travel Expenses                                                                                                            | 288                | 699                           | 699                            | 699                           |
|                                           | 70.00.12 Foreign Travel Expenses                                                                                                             | -                  | 1                             | 1                              | 1                             |
|                                           | 70.00.13 Office Expenses                                                                                                                     | 4086               | 4801                          | 4801                           | 4500                          |
|                                           | 70.00.16 Printing and Publications                                                                                                           | -                  | 40                            | 40                             | 40                            |
|                                           | 70.00.19 Digital Equipment                                                                                                                   | -                  | 1                             | 1                              | 1                             |
|                                           | 70.00.21 Materials and Supplies                                                                                                              | -                  | 1                             | 1                              | 1                             |
|                                           | 70.00.24 Fuel and Lubricants                                                                                                                 | 291                | 360                           | 360                            | 360                           |
|                                           | 70.00.27 Minor Civil & Electric Works                                                                                                        | 797                | -                             | -                              | 1000                          |
|                                           | 70.00.29 Repair and Maintenance                                                                                                              | 368                | 2000                          | 2000                           | 800                           |
|                                           | 70.00.49 Other Revenue Expenditure                                                                                                           | 5500               | 5600                          | 5600                           | 200                           |
| Total                                     | 70 Judicial Academy                                                                                                                          | 38986              | 39022                         | 39022                          | 47455                         |
| Total                                     | <b>00.800 Other Expenditure</b>                                                                                                              | 38986              | 39022                         | 39022                          | 47455                         |
| Total                                     | <b>2014 Administration of Justice</b>                                                                                                        | 759346             | 823090                        | 822574                         | 867411                        |
| <i>M.H.</i>                               | <b>2071 Pensions and Other Retirement Benefits</b>                                                                                           |                    |                               |                                |                               |
|                                           | 01 Civil                                                                                                                                     |                    |                               |                                |                               |
|                                           | <b>01.106 Pensionary Charges in respect of High Court Judges<br/>(Charged)</b>                                                               |                    |                               |                                |                               |
|                                           | 00.00.04 Pensionary Charges                                                                                                                  | 9654               | 35027                         | 35027                          | 51393                         |
| Total                                     | <b>01.106 Pensionary Charges in respect of High Court Judges<br/>(Charged)</b>                                                               | 9654               | 35027                         | 35027                          | 51393                         |
| Total                                     | 01 Civil                                                                                                                                     | 9654               | 35027                         | 35027                          | 51393                         |
| Total                                     | <b>2071 Pensions and Other Retirement Benefits</b>                                                                                           | 9654               | 35027                         | 35027                          | 51393                         |
| Total                                     | <b>REVENUE SECTION</b>                                                                                                                       | 769000             | 858117                        | 857601                         | 918804                        |
| Total                                     | <b>Charged</b>                                                                                                                               | 294756             | 335389                        | 337189                         | 382247                        |
| Total                                     | <b>Voted</b>                                                                                                                                 | 474244             | 522728                        | 520412                         | 536557                        |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads |                                                                       | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|-------------------------------------------|-----------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| <b>CAPITAL SECTION</b>                    |                                                                       |                    |                               |                                |                               |
| M.H.                                      | <b>4070 Capital Outlay on Other Administrative Services</b>           |                    |                               |                                |                               |
|                                           | <b>00.800 Other Expenditure</b>                                       |                    |                               |                                |                               |
|                                           | 35 High Courts (Charged)                                              |                    |                               |                                |                               |
|                                           | 35.00.51 Motor Vehicles                                               | 19550              | 10000                         | 8200                           | 6501                          |
|                                           | 35.00.52 Machinery and Equipment                                      | -                  | 1                             | 1                              | 1                             |
|                                           | 35.00.71 Information, Computer, Telecommunication (ICT)<br>Equipments | -                  | 1                             | 1                              | 20501                         |
|                                           | 35.00.74 Furniture and Fixtures                                       | -                  | 1                             | 1                              | 1                             |
|                                           | 35.00.77 Other Fixed Assets                                           | -                  | 1                             | 1                              | 1                             |
| Total                                     | 35 High Courts (Charged)                                              | 19550              | 10004                         | 8204                           | 27005                         |
|                                           | 45 Gangtok District                                                   |                    |                               |                                |                               |
|                                           | 61 District and Sessions Court, Gangtok                               |                    |                               |                                |                               |
|                                           | 45.61.51 Motor Vehicles                                               | 4447               | -                             | -                              | -                             |
|                                           | 45.61.52 Machinery and Equipment                                      | -                  | -                             | -                              | 619                           |
|                                           | 45.61.71 Information, Computer, Telecommunication (ICT)               | -                  | -                             | -                              | 500                           |
|                                           | 45.61.74 Furniture and Fixtures                                       | 1330               | -                             | -                              | 1                             |
|                                           | 45.61.77 Other Fixed Assets                                           | 316                | 400                           | 400                            | -                             |
| Total                                     | 61 District and Sessions Court, Gangtok                               | 6093               | 400                           | 400                            | 1120                          |
| Total                                     | 45 Gangtok District                                                   | 6093               | 400                           | 400                            | 1120                          |
|                                           | 46 Gyalshing District                                                 |                    |                               |                                |                               |
|                                           | 67 District and Session Court, Gyalshing                              |                    |                               |                                |                               |
|                                           | 46.67.51 Motor Vehicles                                               | 3210               | -                             | 2316                           | -                             |
| Total                                     | 67 District and Session Court, Gyalshing                              | 3210               | -                             | 2316                           | -                             |
| Total                                     | 46 Gyalshing District                                                 | 3210               | 0                             | 2316                           | 0                             |
|                                           | 47 Mangan District                                                    |                    |                               |                                |                               |
|                                           | 61 District and Session Court, Mangan                                 |                    |                               |                                |                               |
|                                           | 47.61.51 Motor Vehicles                                               | 2270               | 1200                          | 1200                           | -                             |
|                                           | 47.61.71 Information, Computer, Telecommunication (ICT)<br>Equipments | -                  | 500                           | 500                            | 500                           |
|                                           | 47.61.77 Other Fixed Assets                                           | 67                 | 1000                          | 1000                           | 500                           |
| Total                                     | 61 District and Session Court, Mangan                                 | 2337               | 2700                          | 2700                           | 1000                          |
| Total                                     | 47 Mangan District                                                    | 2337               | 2700                          | 2700                           | 1000                          |
|                                           | 48 Namchi District                                                    |                    |                               |                                |                               |
|                                           | 61 District and Session Court, Namchi                                 |                    |                               |                                |                               |
|                                           | 48.61.51 Motor Vehicles                                               | 2006               | 3459                          | 3459                           | -                             |
|                                           | 48.61.71 Information, Computer, Telecommunication (ICT)<br>Equipments | 496                | 400                           | 400                            | 400                           |
|                                           | 48.61.77 Other Fixed Assets                                           | -                  | 300                           | 300                            | 300                           |
| Total                                     | 61 District and Session Court, Namchi                                 | 2502               | 4159                          | 4159                           | 700                           |
| Total                                     | 48 Namchi District                                                    | 2502               | 4159                          | 4159                           | 700                           |



(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads                                |                                                                          | Actuals<br>2024-25 | Budget<br>Estimate<br>2025-26 | Revised<br>Estimate<br>2025-26 | Budget<br>Estimate<br>2026-27 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------|-------------------------------|
| 49 Pakyong District                                                      |                                                                          |                    |                               |                                |                               |
| 61 District Court - Pakyong & Sub Divisional Court,<br>Rangpo and Rongli |                                                                          |                    |                               |                                |                               |
|                                                                          | 49.61.51 Motor Vehicles                                                  | -                  | -                             | -                              | 1135                          |
|                                                                          | 49.61.52 Machinery and Equipment                                         | -                  | -                             | -                              | 500                           |
|                                                                          | 49.61.71 Information, Computer, Telecommunication (ICT)<br>Equipments    | -                  | -                             | -                              | 500                           |
|                                                                          | 49.61.74 Furniture and Fixtures                                          | -                  | -                             | -                              | 450                           |
|                                                                          | 49.61.77 Other Fixed Assets                                              | -                  | -                             | -                              | 334                           |
| Total                                                                    | 61 District Court - Pakyong & Sub Divisional Court,<br>Rangpo and Rongli | -                  | -                             | -                              | 2919                          |
| Total                                                                    | 49 Pakyong District                                                      | -                  | -                             | -                              | 2919                          |
| 50 Soreng                                                                |                                                                          |                    |                               |                                |                               |
| 61 District Court                                                        |                                                                          |                    |                               |                                |                               |
|                                                                          | 50.61.51 Motor Vehicles                                                  | -                  | -                             | -                              | 1135                          |
|                                                                          | 50.61.71 Information, Computer, Telecommunication (ICT)<br>Equipments    | -                  | -                             | -                              | 500                           |
|                                                                          | 50.61.77 Other Fixed Assets                                              | -                  | -                             | -                              | 200                           |
| Total                                                                    | 61 District Court                                                        | -                  | -                             | -                              | 1835                          |
| Total                                                                    | 50 Soreng                                                                | -                  | -                             | -                              | 1835                          |
| 67 Legal Services Authority                                              |                                                                          |                    |                               |                                |                               |
| 70 State Legal Services Authority                                        |                                                                          |                    |                               |                                |                               |
|                                                                          | 67.70.51 Motor Vehicles                                                  | 5419               | 4706                          | 4706                           | -                             |
|                                                                          | 67.70.52 Machinery and Equipment                                         | 430                | -                             | -                              | -                             |
|                                                                          | 67.70.71 Information, Computer, Telecommunication (ICT)<br>Equipment     | 900                | 1225                          | 1225                           | 600                           |
|                                                                          | 67.70.74 Furniture & Fixtures                                            | 995                | -                             | -                              | 1000                          |
|                                                                          | 67.70.77 Other Fixed Assets                                              | 469                | 200                           | 200                            | -                             |
| Total                                                                    | 70 State Legal Services Authority                                        | 8213               | 6131                          | 6131                           | 1600                          |
| Total                                                                    | 67 Legal Services Authority                                              | 8213               | 6131                          | 6131                           | 1600                          |
| 70 Judicial Academy                                                      |                                                                          |                    |                               |                                |                               |
|                                                                          | 70.00.51 Motor Vehicles                                                  | 1798               | 900                           | 900                            | -                             |
|                                                                          | 70.00.52 Machinery and Equipments                                        | -                  | 900                           | 900                            | -                             |
|                                                                          | 70.00.71 Information, Computer, Telecommunication (ICT)                  | -                  | 3500                          | 3500                           | 1500                          |
|                                                                          | 70.00.74 Furniture & Fixtures                                            | -                  | -                             | -                              | 1000                          |
|                                                                          | 70.00.77 Other Fixed Assets                                              | 403                | 5000                          | 5000                           | 578                           |
| Total                                                                    | 70 Judicial Academy                                                      | 2201               | 10300                         | 10300                          | 3078                          |
| Total                                                                    | <b>00.800 Other Expenditure</b>                                          | 44106              | 33694                         | 34210                          | 39257                         |
| Total                                                                    | <b>4070 Capital Outlay on Other Administrative Services</b>              | 44106              | 33694                         | 34210                          | 39257                         |
| Total                                                                    | <b>CAPITAL SECTION</b>                                                   | 44106              | 33694                         | 34210                          | 39257                         |
| Total                                                                    | <b>Charged</b>                                                           | 19550              | 10004                         | 8204                           | 27005                         |
| Total                                                                    | <b>Voted</b>                                                             | 24556              | 23690                         | 26006                          | 12252                         |
| Total                                                                    | <b>TOTAL</b>                                                             | 813106             | 891811                        | 891811                         | 958061                        |
| Total                                                                    | <b>Charged</b>                                                           | 314306             | 345393                        | 345393                         | 409252                        |
| Total                                                                    | <b>Voted</b>                                                             | 498800             | 546418                        | 546418                         | 548809                        |